

VCAAA Quarterly Grantee and Direct Service Performance Report
Q4 through June 30, 2016

#	Grantee/VCAAA	Grant	Funding Source	Client/Service	Unit	Q4 Units Contracted*	Q4 Units Performed*	Units Year-to-Date Contracted	Units Year-to-Date Performed	% of Goal YTD	Funds Budgeted YTD	Funds Requested YTD	% of Goal YTD	Funding per Service Unit YTD	#
1	Camarillo Health Care District	Family Caregiver Resource Center	Title III E	Home Mods/Security; Respite (In-Home/DayCare)		842	622	1,610	1,417	88%	\$ 32,465	\$ 32,465	100%	\$ 22.92	1
2	Camarillo Health Care District	Senior Helpline	Title IIIB	Peer Counseling; Telephone Reassurance		713	888	2,852	3,228	113%	\$ 50,000	\$ 50,000	100%	\$ 15.49	2
3	Catholic Charities of LA, Inc	Case Mgmt - Social Model	Title IIIB	Case Management-Hour		397	378	1,587	1,716	108%	\$ 35,000	\$ 35,000	100%	\$ 20.39	3
4	Grey Law of Ventura	Legal Services	Title IIIB, VII	Total Legal Services		354	433	1,416	1,528	108%	\$ 56,000	\$ 56,000	100%	\$ 36.65	4
5	Long Term Care Ombudsman	Pre-Placement Counseling	Title III E	Total Pre-Placement Counseling		38	37	150	148	99%	\$ 27,624	\$ 27,624	100%	\$ 186.65	5
6	Long Term Care Ombudsman	LTC Ombudsman	Title III E, VIIB, State	Visits to SNFS; Consultations to Individuals & Facilities; Complaint Resolution		2,577	3,321	10,309	12,202	118%	\$ 179,445	\$ 179,445	100%	\$ 14.71	6
7	Conejo Valley Senior Concerns	Family Caregiver Center - Adult	Title III E	Total FCRS - Adult - CVSC		1,461	1,321	4,515	4,863	108%	\$ 83,370	\$ 83,370	100%	\$ 17.15	7
8	Conejo Valley Senior Concerns	Family Caregiver Center - Child	Title III E	CG Assessments; Case Mgmt; Support Groups; Training; Outreach; Public Info; Community Education		110	140	441	575	130%	\$ 6,000	\$ 6,000	100%	\$ 10.43	8
9	VCAAA	Total Direct Elder Help	Title IIIB/FTA	Transp; PersCare; Homemaker; Chore; HomeMods; Material Aid;		8,183	9,781	32,732	34,819	106%	\$ 275,675	\$ 279,997	102%	\$ 8.04	9
10	VCAAA	Total Direct I&A - IIIB	Title IIISB	Information and Assistance & Outreach		1,390	4,630	5,560	12,525	225%	\$ 155,841	\$ 168,127	108%	\$ 13.42	10
11	VCAAA	Total Direct I&A - III E	Title III E	CareGiver I&A, Outreach; Public&Comm Educ.		715	2,049	2,861	6,065	212%	\$ 113,153	\$ 94,420	83%	\$ 15.57	11
12	VCAAA	Total HICAP	HICAP	Clients (& Hours) Counseled; Contacts etc.		7,537	11,678	30,148	50,061	166%	\$ 332,506	\$ 334,657	101%	n/a	12
13	Catholic Charities of LA, Inc	Family Caregiver - Santa Clara Valley		Total FCRC - Catholic Charities				TBD	TBD	TBD	\$ 30,000	\$ 25,371	85%	n/a	13
	VCAAA	Fall Prevention	Title III D, VCPH, VCG	MOB Stepping On, Tai-Chi: MBB	Participants	100	43	400	450	113%					
	VCAAA	Fall Prevention	Title III D, VCPH, VCG	MOB Stepping On, Tai-Chi: MBB	Assessments	38	50	151	170	113%	\$ 89,303	\$ 100,925	113%	\$ 594	
	VCAAA	HomeShare	VCGF	Home Share	Matches	15	11	60	46	77%	\$ 85,671	\$ 83,850	98%	\$ 1,823	
	VCAAA	Housing +	HACSB	Senior Housing Residents Counseled	Clients	30	70	120	224	187%	\$ 70,000	\$ 96,424	138%	\$ 430	
14	VCAAA	VCAAA Newer Programs				183	174	731	890	122%	244,974	281,199	115%	\$ 316	14
15	VCAAA	MSSP	MSSP	Client Months		480	480	1,920	1,920	100%	\$ 685,600	\$ 685,600	100%	\$ 357	15
16	Ser-Jobs for Progress, Inc	Total Senior Employment	Title V - SCSEP	Participants		10	10	40	43	108%	\$ 118,478	\$ 117,478	99%	\$ 2,732	16
17	SNP Sites	Total Contracted Meals	Title IIIC1 & CA State	Meals for all sites	Meal	43,495	51,247	173,979	193,418	111%	\$ 571,397	\$ 590,401	103%	\$ 3.05	17
18	Jordanos	Senior Nutrition Program	Title IIIC1 & CA State	Food Supplies (SNP - Jordano's Cost)	Meal	39,020	45,802	156,079	172,742	111%	\$ 639,556	\$ 673,959	105%	\$ 3.90	18

No Corrective Action Plans (CAP) were requested for Q4 FY 15/16

Ventura County Area Agency on Aging
Quarterly Performance Report - By Service Category
 Q4 through June 30, 2016

Grantee/VCAA	Grant	Funding Source	Client/Service	Unit	Q4 Units Contracted	Q4 Units Performed*	Units Year-to-Date			Budgeted YTD	Funds Requested YTD		Funding per Service Unit YTD
							Date Contracted	Units Year-to-Date Performed	% to goal YTD			% to goal	
Camarillo Health Care District	FCGiver Ctr - Supplemental Svcs	Title III E	CG Adaptations	Modification	7	10	16	22	138%	\$ 3,678	\$ 4,645	126%	\$ 211.14
Camarillo Health Care District	FCGiver Ctr - Supplemental Svcs	Title III E	Assistive Devices	Product	7	4	16	13	81%	\$ 3,678	\$ 2,625	71%	\$ 201.92
Camarillo Health Care District	FCGiver Ctr - Respite Care	Title III E	In-Home Respite	Hour	365	386	740	680	92%	\$ 15,040	\$ 14,579	97%	\$ 21.45
Camarillo Health Care District	FCGiver Ctr - Respite Care	Title III E	Adult Day Care	Hour	463	223	838	702	84%	\$ 10,070	\$ 10,616	105%	\$ 15.12
1			Total FCRC - CHCD		842	622	1,610	1,417	88%	\$ 32,465	\$ 32,465	100%	\$ 22.92
Camarillo Health Care District	Senior Helpline	Title IIIB	Peer Counseling	Hour	154	178	616	637	103%	\$ 25,000	\$ 25,000	100%	\$ 39.25
Camarillo Health Care District	Senior Helpline	Title IIIB	Telephone Reassurance	Contact	559	710	2,236	2,591	116%	\$ 25,000	\$ 25,000	100%	\$ 9.65
2			Total Senior Helpline		713	888	2,852	3,228	113%	\$ 50,000	\$ 50,000	100%	\$ 15.49
Catholic Charities	Case Management	Title IIIB	Case Management-Hour	Hour	397	378	1,587	1,716	108%	\$ 35,000	\$ 35,000	100%	\$ 20.39
3			Total Case Mgmt - Social Model		397	378	1,587	1,716	108%	\$ 35,000	\$ 35,000	100%	\$ 20.39
Grey Law	Legal Services	Title IIIB	Legal Assistance-Hour	Hour	350	428	1,400	1,514	108%	\$ 50,000	\$ 50,000	100%	\$ 33.03
Grey Law	Legal Services	Title IIIB	Community Education-Activity	Activity	2	4	8	5	63%				
Grey Law	Legal Services	VII B	Elder Abuse Prevention, Education & Training	FAST Session	2	1	8	9	113%	\$ 6,000	\$ 6,000	100%	\$ 666.67
4			Total Legal Services		354	433	1,416	1,528	108%	\$ 56,000	\$ 56,000	100%	\$ 36.65
Long Term Care Ombudsman	Pre-Placement Counseling	Title III E	CG Counseling-Hour	Hour	38	37	150	148	99%	\$ 27,624	\$ 27,624	100%	\$ 186.65
5			Total Pre-Placement Counseling		38	37	150	148	99%	\$ 27,624	\$ 27,624	100%	\$ 186.65
Long Term Care Ombudsman	Long Term Care Ombudsman	Title III E, VIIB, State	Visits to RCFEs	Visit	772	804	3,087	3,119	101%				
Long Term Care Ombudsman	Long Term Care Ombudsman	Title III E, VIIB, State	Visits to SNFs	Visit	331	365	1,325	1,360	103%				
Long Term Care Ombudsman	Long Term Care Ombudsman	Title III E, VIIB, State	Work with Resident & Family Councils	Meetings	84	75	337	349	104%				
Long Term Care Ombudsman	Long Term Care Ombudsman	Title III E, VIIB, State	Complaints resolved	%	83%	96%	83%	91%	110%				
Long Term Care Ombudsman	Long Term Care Ombudsman	Title III E, VIIB, State	Consultations with facilities	Consultation	375	758	1,500	2,452	163%				
Long Term Care Ombudsman	Long Term Care Ombudsman	Title III E, VIIB, State	Consultations to individuals	Consutation	1,015	1,318	4,059	4,921	121%				
6			Total LTC Ombudsman		2,577	3,321	10,309	12,202	118%	\$ 179,445	\$ 179,445	100%	\$ 14.71
Senior Concerns - Adult	FCGiver Ctr - Support Svcs	Title III E	CG Assessments	Assessment	38	24	150	171	114%				
Senior Concerns - Adult	FCGiver Ctr - Support Svcs	Title III E	CG Case Management	Hour	75	90	300	313	104%				
Senior Concerns - Adult	FCGiver Ctr - Support Svcs	Title III E	CG Support Groups	Session	113	117	450	501	111%				
Senior Concerns - Adult	FCGiver Ctr - Support Svcs	Title III E	CG Training	Hours	19	6	75	83	111%	\$ 25,916	\$ 25,923	100%	\$ 24.28
Senior Concerns - Adult	FCGiver Ctr - Supplemental	Title III E	CG Adaptations	Modification	6	10	25	27	108%				
Senior Concerns - Adult	FCGiver Ctr - Supplemental	Title III E	Assistive Devices	Product	13	2	22	13	59%	\$ 9,866	\$ 9,167	93%	\$ 229.18
Senior Concerns - Adult	FCGiver Ctr - Respite Care	Title III E	In-Home Respite	Hour	533	410	833	783	94%				
Senior Concerns - Adult	FCGiver Ctr - Respite Care	Title III E	Adult Day Care	Hour	200	200	800	800	100%	\$ 36,670	\$ 34,996	95%	\$ 22.11
Senior Concerns - Adult	FCGiver Ctr - Access Assistance	Title III E	Information and Assist	Contact	350	325	1,400	1,461	104%				

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							Date Contracted	Units Year-to-Date Performed	% to goal YTD			% to goal	
Senior Concerns - Adult	FCGiver Ctr -Access Assistance	Title III E	CG Outreach	Contact	100	123	400	636	159%	\$ 10,736	\$ 13,102	122%	\$ 6.25
Senior Concerns - Adult	FCGiver Ctr - Information Svcs	Title III E	Public Information	Contact	8	6	30	46	153%	125% year to date for Information Services			
Senior Concerns - Adult	FCGiver Ctr - Information Svcs	Title III E	Community Education	Event	8	8	30	29	97%	\$ 181	\$ 181	100%	\$ 2.42
7	Family Caregiver Center - Adult		Total FCRC - Adult - CVSC		1,461	1,321	4,515	4,863	108%	\$ 83,370	\$ 83,370	100%	\$ 17.15
Senior Concerns - Child	FCGiver Ctr - Support Svcs	Title III E	CG Assessments	Assessment	11	2	45	23	51%	61% year to date for Support Services			
Senior Concerns - Child	FCGiver Ctr - Support Svcs	Title III E	CG Case Management	Hour	18	11	70	61	87%				
Senior Concerns - Child	FCGiver Ctr - Support Svcs	Title III E	CG Support Groups	Session	20	9	80	42	53%				
Senior Concerns - Child	FCGiver Ctr - Support Svcs	Title III E	CG Training	Session	20	9	80	42	53%	\$ 5,600	\$ 5,600	100%	\$ 33.33
Senior Concerns - Child	FCGiver Ctr -Access Assistance	Title III E	Information and Assist	Contact	8	90	30	263	877%	254% year to date for Access Assistance			
Senior Concerns - Child	FCGiver Ctr -Access Assistance	Title III E	CG Outreach	Contact	30	13	120	118	98%	\$ 200	\$ 200	100%	\$ 1.69
Senior Concerns - Child	FCGiver Ctr - Information Svcs	Title III E	Public Information	Activity	3	3	12	13	108%	163% year to date for Information Services/			
Senior Concerns - Child	FCGiver Ctr - Information Svcs	Title III E	Community Education	Activity	1	3	4	13	325%	\$ 200	\$ 200	100%	\$ 1.39
8	Family Caregiver Center - Child		Total FCRC - Child - CVSC		110	140	441	575	130%	\$ 6,000	\$ 6,000	100%	\$ 10.43
VCAA	ElderHelp	Title IIIB	Nutrition Transportation	Ride	2,329	1,978	9,314	7,479	80%	\$ 15,000	\$ 14,305	95%	\$ 1.91
VCAA	ElderHelp	Title IIIB/New Freedom	Med-Ride Transportation	Ride/Ticket	5,466	6,919	21,864	23,567	108%	\$ 171,500	\$ 180,445	105%	\$ 7.66
VCAA	ElderHelp	Title IIIB	Personal Care	Hour	177	383	708	702	99%	\$ 16,000	\$ 18,368	115%	\$ 26.17
VCAA	ElderHelp	Title IIIB	Homemaker	Hour	125	204	500	517	103%	\$ 18,000	\$ 11,301	63%	\$ 21.87
VCAA	ElderHelp	Title IIIB	Chore	Hour	38	280	150	538	359%	\$ 12,000	\$ 12,190	102%	\$ 22.66
VCAA	ElderHelp	Title IIIB	Home Modifications	Modification	19	14	76	94	124%	\$ 29,175	\$ 33,330	114%	\$ 354.57
VCAA	ElderHelp	Title IIIB	Home Security/Safety	Product	5	1	20	10	50%	\$ 2,000	\$ 2,195	110%	\$ 219.50
VCAA	ElderHelp	Title IIIB	Cash/Material Aid	Assistance	25	2	100	1,912	1912%	\$ 12,000	\$ 7,803	66%	\$ 4.11
9			Total Direct Elder Help		8,183	9,781	32,732	34,819	106%	\$ 275,675	\$ 279,997	102%	\$ 8.04
VCAA	Information and Assistance	Title IIIB	Information and Assistance	Contact	816	1,067	3,264	3,830	117%	\$ 95,841	\$ 101,291	106%	\$ 26.45
VCAA	Information and Assistance	Title IIIB	Outreach	Contact	574	3,563	2,296	8,695	379%	\$ 60,000	\$ 66,836	111%	\$ 7.69
10			Total Direct I&A - IIIB		1,390	4,630	5,560	12,525	225%	\$ 155,841	\$ 168,127	108%	\$ 13.4
VCAA	Information and Assistance	Title IIIE	Caregiver Information and Assistance	Contact	77	164	309	663	215%				
VCAA	Information and Assistance	Title IIIE	Caregiver Outreach	Contact	628	1,826	2,510	5,267	210%				
VCAA	Information and Assistance	Title IIIE	Public Education	Session	1	2	4	7	175%				
VCAA	Information and Assistance	Title IIIE	Community Education	Session	10	57	38	128	337%				
11			Total Direct I&A - IIIE		715	2,049	2,861	6,065	212%	\$ 113,153	\$ 94,420	83%	\$ 15.57
VCAA	Health Insurance Council and Advocacy	HICAP & MIPPA	Clients Counseled	Client	586	425	2,344	2,482	106%				

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Grantee/VCAAA	Grant	Funding Source	Client/Service	Unit	Q4 Units Contracted	Q4 Units Performed*	Units Year-to-Date		% to goal YTD	Budgeted YTD	Funds Requested YTD		Funding per Service Unit YTD
							Contracted	Date Performed			% to goal		
VCAAA	Health Insurance Council and Advocacy	HICAP & MIPPA	Public and Media Events	Events	59	64	234	281	120%	<i>Performance measures established by Federal HICAP/SHIP</i>			
VCAAA	Health Insurance Council and Advocacy	HICAP & MIPPA	All Contacts	Contact	1,563	1,721	6,252	7,624	122%				
VCAAA	Health Insurance Council and Advocacy	HICAP & MIPPA	Persons Reached at Public and Media Events	Contact	1,567	5,428	6,269	20,517	327%				
VCAAA	Health Insurance Council and Advocacy	HICAP & MIPPA	Contacts w/ MCare Beneficiaries Due to Disability	Contact	157	504	629	1,740	277%				
VCAAA	Health Insurance Council and Advocacy	HICAP & MIPPA	Contacts with Low-Income Beneficiaries	Contact	765	1,035	3,061	4,578	150%				
VCAAA	Health Insurance Council and Advocacy	HICAP & MIPPA	Enrollment Assistance Contacts	Contact	1,261	729	5,044	4,003	79%				
VCAAA	Health Insurance Council and Advocacy	HICAP & MIPPA	Part D Enrollment/Assistance Contacts	Contact	780	679	3,120	3,739	120%				
VCAAA	Health Insurance Council and Advocacy	HICAP & MIPPA	Total Hours Counseling	Hour	799	1,093	3,195	5,097	160%				
12			Total HICAP		7,537	11,678	30,148	50,061	166%	\$ 332,506	\$ 334,657	101%	n/a
Catholic Charities	FCGiver Center	Title III E					TBD	TBD	TBD	<i>New FCRC established in FY1516</i>			
13	Family Caregiver - Santa Clara Valley		Total FCRC - Catholic Charities						0%	\$ 30,000	\$ 25,371	85%	n/a
VCAAA	Fall Prevention	Title III D, VCPH, VCGF	MOB Stepping On, Tai-Chi: MBB	Undupl. Clients	100	43	400	450	113%				
VCAAA	Fall Prevention	Title III D, VCPH, VCGF	MOB Stepping On, Tai-Chi: MBB	Risk Assessments	38	50	151	170	113%	\$ 89,303	\$ 100,925	113%	\$ 594
VCAAA	HomeShare	VC General Fund	Provider and Seeker Matched	Matches	15	11	60	46	77%	\$ 85,671	\$ 83,850	98%	\$ 1,823
VCAAA	Housing +	HACSB	Senior Housing Residents Counseled	Clients	30	70	120	224	187%	\$ 70,000	\$ 96,424	138%	\$ 430.46
14			VCAAA Newer Programs		183	174	730.5	890	122%				
VCAAA	MSSP	MSSP	Clients Care Managed	Client Month	480	480	1,920	1,920	100%	\$ 685,600	\$ 685,600	100%	\$ 357
15			Total MSSP		480	480	1,920	1920	100%	\$ 685,600	\$ 685,600	100%	\$ 357
Sen-Jobs for Progress	Senior Employment	Title V - SCSEP	Senior Employment (annual goal)	Participants	10	10	40	43	108%	\$ 118,478	\$ 117,478	99%	\$ 2,732
16			Total Senior Employment		10	10	40	43	108%	\$ 118,478	\$ 117,478	99%	\$ 2,732
Camarillo Health Care District	Senior Nutrition Program	Title IIIC	HDM & Congregate Meals	Meal	5,115	5,868	20,460	22,940	112%	\$ 55,942	\$ 55,942	100%	\$ 2.44
City of Fillmore	Senior Nutrition Program	Title IIIC	HDM & Congregate Meals	Meal	2,722	3,042	10,887	11,716	108%	\$ 29,419	\$ 29,419	100%	\$ 2.51
City of Moorpark	Senior Nutrition Program	Title IIIC	HDM & Congregate Meals	Meal	1,813	2,069	7,250	8,285	114%	\$ 21,282	\$ 21,282	100%	\$ 2.57
City of Oxnard	Senior Nutrition Program	Title IIIC	HDM & Congregate Meals	Meal	8,350	9,703	33,400	35,487	106%	\$ 85,906	\$ 85,906	100%	\$ 2.42
City of Port Hueneme*	Senior Nutrition Program	Title IIIC	HDM Meals	Meal	1,625	1,821	6,500	6,548	101%	\$ 15,962	\$ 15,962	100%	\$ 2.44
City of Santa Paula	Senior Nutrition Program	Title IIIC	Congregate Meals (HDM Apr-Jun)	Meal	1,225	2,656	4,900	6,034	123%	\$ 28,082	\$ 28,082	100%	\$ 4.65
City of Simi Valley	Senior Nutrition Program	Title IIIC	HDM & Congregate Meals	Meal	9,910	11,841	39,638	44,558	112%	\$ 110,394	\$ 110,394	100%	\$ 2.48
City of Ventura	Senior Nutrition Program	Title IIIC	HDM & Congregate Meals	Meal	4,857	5,657	19,426	21,852	112%	\$ 58,568	\$ 58,568	100%	\$ 2.68
Conejo Recreation & Parks Dist	Senior Nutrition Program	Title IIIC	Congregate Meals (Includes Food)	Meal	2,628	3,276	10,511	12,922	123%	\$ 71,000	\$ 90,587	128%	\$ 7.01
HELP of Ojai	Senior Nutrition Program	Title IIIC	HDM & Congregate Meals	Meal	4,256	4,257	17,025	19,023	112%	\$ 73,060	\$ 73,060	100%	\$ 3.84
San Salvador Mission, Piru	Senior Nutrition Program	Title IIIC	HDM & Congregate Meals	Meal	996	1,057	3,982	4,053	102%	\$ 21,782	\$ 21,199	97%	\$ 5.23
17			Total Contracted Meals & Meal Service		43,495	51,247	173,979	193,418	111%	\$ 571,397	\$ 590,401	103%	\$ 3.05
18	Senior Nutrition Program	Title IIIC	Food Supplies (SNP - Jordano's)	Meal	39020	45,802	156,079	172,742	111%	\$ 639,556	\$ 673,959	105%	\$ 3.90